

	A & E MEDICAL STAFF			A & E MEDICAL STAFF Total	ANAESTHETIC MEDICAL STAFF	ANAESTHETIC MEDICAL STAFF Total	BREAST SURGERY MEDICAL STAFF			
Supplying Agency	Agency Junior Doctor ST1/CT1	Agency Medical Consultant			Agency Medical Consultant		Agency Med Otr Career Gd			
ALLOCATE SOFTWARE PLC	£	1,316		£	1,316	£	2,507	£	722	
DRC LOCUMS LTD	£	6,121	-£	70	£	6,051	£	11,594	£	3,511
EDEN CLINICAL SERVICES										
ID MEDICAL GROUP LTD										
INTERACT MEDICAL						£	103,634	£	103,634	
NATIONAL LOCUMS										
NC HEALTHCARE LTD										
24/7 TIME	£	8,262	£	-	£	8,262	£	215,567	£	60,173
Grand Total	£	15,699	-£	70	£	15,629	£	333,302	£	64,406

BREAST SURGERY MEDICAL STAFF Total		COMMUNITY PAEDIATRIC MEDICAL STAFF		COMMUNITY PAEDIATRIC MEDICAL STAFF Total		DERMATOLOGY SERVICE	
		Agency Medical Consultant				Agency Junior Doctor ST1/CT1	Agency Medical Consultant
£	722	£	669	£	669	£ 390	£ 3,846
£	3,511						£ 4,100
		£	8,224	£	8,224	£ 2,325	£ 22,313
							£ 4,531
£	60,173	£	64,189	£	64,189	£ 28,538	£ 420,103
£	64,406	£	73,082	£	73,082	£ 31,253	£ 454,893

DERMATOLOGY SERVICE Total		ELDERLY/GENERAL MEDICAL STAFF		ELDERLY/GENERAL MEDICAL STAFF Total		ENT MEDICAL STAFF		ENT MEDICAL STAFF Total	
		Agency Junior Doctor ST1/CT1	Agency Medical Consultant			Agency Junior Doctor FY2	Agency Junior Doctor ST1/CT1		
£	4,236	£ 988	£ 4,864	£ 5,852	£ 2,153	£ 975	£ 3,128		
£	4,100		£ 424,912	£ 424,912	£ 7,715	£ 3,386	£ 11,101		
£	2,325								
£	22,313								
£	4,531								
		£ 5,488		£ 5,488					
£	448,641	£ 87,419	£ 314,700	£ 402,119	£ 68,548	£ 44,879	£ 113,426		
£	486,146	£ 93,895	£ 744,476	£ 838,371	£ 78,416	£ 49,240	£ 127,656		

GENERAL SURGERY MEDICAL STAFF		GENERAL SURGERY MEDICAL STAFF Total		HAEMATOLOGY MEDICAL STAFF		HAEMATOLOGY MEDICAL STAFF Total		NEUROLOGY SERVICES		NEUROLOGY SERVICES Total	
Agency Junior Doctor ST1/CT1				Agency Medical Consultant				Agency Medical Consultant			
£	68	£	68	£	471	£	471				
£	238	£	238	£	2,616	£	2,616				
								£	27,600	£	27,600
£	10,697	£	10,697	£	49,859	£	49,859	£	-	£	-
£	11,003	£	11,003	£	52,946	£	52,946	£	27,600	£	27,600

OBS & GYNAE MEDICAL STAFF					OBS & GYNAE MEDICAL STAFF Total		OLD YEAR COSTS TEAM 1		
Agency Junior Doctor FY2	Agency Junior Doctor ST1/CT1	Agency Medical Consultant			Agency Junior Doctor FY2	Agency Med Otr Career Gd	Agency Medical Consultant		
£ 487	£ 1,001	£ 3,200	£	£	£ 4,688				
£ 1,041	£ 4,470	£ 377,711	£	£	£ 383,222				
£ -	£ 128,146	£ 135,746	£	£	£ 263,892	£ 258	£ 1,256	£	1,215
£ 1,529	£ 133,617	£ 516,657	£	£	£ 651,802	£ 258	£ 1,256	£	1,215

OLD YEAR COSTS TEAM 1 Total	ONCOLOGY MEDICAL STAFF Agency Medical Consultant	ONCOLOGY MEDICAL STAFF Total	OPHTHALMOLOGY MEDICAL STAFF Agency Medical Consultant	OPHTHALMOLOGY MEDICAL STAFF Total	ORTHOPAED Agency Junior Doctor FY2
	£ 22	£ 22	£ 495	£ 495	£ 99
	£ 5,004	£ 5,004	£ 2,920	£ 2,920	£ 682
£ 2,729	-£ 4	-£ 4	£ 47,990	£ 47,990	-£ 8
£ 2,729	£ 5,022	£ 5,022	£ 51,404	£ 51,404	£ 773

IC MEDICAL STAFF		ORTHOPAEDIC MEDICAL STAFF Total		RADIOLOGY MEDICAL STAFF		RADIOLOGY MEDICAL STAFF Total		UROLOGY MEDICAL STAFF	
Agency Junior Doctor ST1/CT1				Agency Medical Consultant				Agency Junior Doctor FY2	Agency Junior Doctor ST1/CT1
£	2,136	£	2,235	£	1,162	£	1,162	£ 708	£ 647
£	6,901	£	7,583					£ 2,413	£ 2,293
				£	5,335	£	5,335		
£	113,225	£	113,217	£	154,337	£	154,337	£ 47,038	£ 22,100
£	122,263	£	123,035	£	160,834	£	160,834	£ 50,159	£ 25,039

UROLOGY MEDICAL STAFF Total		Grand Total
£	1,355	£ 28,926
£	4,705	£ 867,556
		£ 27,600
		£ 2,325
		£ 139,506
		£ 4,531
		£ 5,488
£	69,138	£ 2,024,233
£	75,198	£ 3,100,165