



**James Paget
University Hospitals**
NHS Foundation Trust

Freedom of Information Request – 3123

**In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
Total trust spend with framework agencies for locum nurses
Please provide a further breakdown for locum nurses by:
Spend per band
Spend per specialty
Spend per agency name**

Row Labels	Sum of Total Duty Cost
Band 5 Registered Nurse	£ 128,241
Band 6 Registered Nurse	£ 29,281
Registered	£ 14,878
RN	£ 371,516
Grand Total	£ 543,917

Row Labels	Sum of Total Duty Cost	Speciality			
A&E	£ 99,440	A&E		A&E	£ 99,440
ACU	£ 1,037	Medicine		Medicine	£ 201,534
Carlton Court	£ 8,353	Medicine		Elective	£ 70,542
Charnwood	£ 4,023	Elective		Corporate	£ 4,578
COVID-19 Vaccination	£ 4,578	Corporate		Theatres	£ 167,823
DCU	£ 19,307	Elective			
EADU	£ 13,293	Medicine			£ 543,917
ICU/HDU	£ 6,345	Elective			
Theatres (DayCare/General)	£ 82,314	Theatres			
Theatres (Orthopaedic)	£ 62,568	Theatres			
Theatres (Recovery)	£ 22,941	Theatres			

Ward 1	£ 27,962	Medicine			
Ward 10	£ 495	Elective			
Ward 12	£ 22,839	Medicine			
Ward 15	£ 28,648	Medicine			
Ward 16 (Short Stay)	£ 3,891	Medicine			
Ward 17	£ 4,272	Medicine			
Ward 18	£ 14,073	Medicine			
Ward 2	£ 16,605	Medicine			
Ward 22 / Concept	£ 2,028	Elective			
Ward 3	£ 15,573	Medicine			
Ward 4	£ 24,375	Medicine			
Ward 5	£ 20,614	Medicine			
Ward 6	£ 13,490	Elective			
Ward 7	£ 16,296	Elective			
Ward 9	£ 8,560	Elective			
(blank)					
Grand Total	£ 543,917				

Row Labels	Sum of Total Duty Cost
DRC	£ 428,207
Evergood Associates	£ 547
Globe Locums	£ 5,448
Your World Recruitment	£ 109,714
Grand Total	£ 543,917

In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:

Total trust spend with off framework agencies for locum nurses*£0 No off framework agencies.***Please provide a further breakdown for locum nurses by:****Spend per band****Spend per specialty****Spend per agency name****In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:****Total trust spend with the internal trust bank or associated external provider for locum nurses****Please provide a further breakdown for locum nurses by:****Spend per band****Spend per specialty****Spend per agency name**

Row Labels	Sum of Total Duty Cost
Band 5 Registered Nurse	£ 21,956
Band 6 Registered Nurse	£ 17,191
Band 7 Registered Nurse	£ 373
Registered	£ 1,342
RM	£ 62,993
RN	£ 293,946
Grand Total	£ 397,800

Row Labels	Sum of Total Duty Cost					
A&E	£ 45,702	A&E			A&E	£ 45,702
ACU	£ 323	Medicine			Medicine	£ 168,517
Ambulatory Unit	£ 14,467	Medicine			Elective	£ 126,449
Antenatal Clinic	£ 15,547	Elective			Corporate	£ 38,402
Anticoagulation Nursing Service	£ 481	Medicine			Theatres	£ 18,730
Cardiac Nurse Specialists	£ 125	Medicine				
Carlton Court	£ 39,726	Medicine				£ 397,800
CCNT	£ 3,020	Elective				
Charnwood	£ 5,818	Elective				
Community Outpatients	£ 5,867	Elective				

Core Maternity	£ 45,738	Elective				
COVID-19 Vaccination	£ 19,771	Corporate				
DCU	£ 5,500	Elective				
Department Of Medicine	£ 2,302	Medicine				
Discharge Lounge	£ 12,798	Corporate				
EADU	£ 861	Medicine				
Endoscopy Unit	£ 10,403	Medicine				
EPAU	£ 4,994	Elective				
Gynaecology OPD	£ 4,585	Elective				
ICU/HDU	£ 3,739	Elective				
Neonatal Unit	£ 7,318	Elective				
Ophthalmology OPD	£ 827	Elective				
Orthopaedic OPD	£ 408	Elective				
Paediatric A&E	£ 279	Elective				
Paediatric OPD - The Cove	£ 2,571	Elective				
Practice Development	£ 1,342	Corporate				
Research & Development	£ 485	Corporate				
Rheumatology	£ 646	Medicine				
Site Co-Ordination Team	£ 4,006	Corporate				
Specialist Midwives	£ 2,531	Elective				
Surgery OPD	£ 276	Elective				
Theatres (DayCare/General)	£ 13,256	Theatres				
Theatres (Orthopaedic)	£ 5,474	Theatres				
Tracheostomy Team	£ 1,158	Elective				
Virtual Ward	£ 434	Medicine				
Ward 1	£ 6,870	Medicine				
Ward 10	£ 6,663	Elective				

Ward 12	£ 13,984	Medicine				
Ward 15	£ 20,820	Medicine				
Ward 16 (Short Stay)	£ 4,776	Medicine				
Ward 17	£ 1,728	Medicine				
Ward 18	£ 3,982	Medicine				
Ward 2	£ 12,970	Medicine				
Ward 22	£ 732	Elective				
Ward 22 / Concept	£ 416	Elective				
Ward 3	£ 14,922	Medicine				
Ward 4	£ 12,639	Medicine				
Ward 5	£ 3,205	Medicine				
Ward 6	£ 1,122	Elective				
Ward 7	£ 2,851	Medicine				
Ward 8	£ 6,788	Elective				
Ward 9	£ 552	Elective				
Grand Total	£ 397,800					

Please confirm the total number of nursing shifts booked during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024) 1465

Please confirm the total number of nursing shifts booked above NHSE capped rates during this period for all agency nursing only, no bank staff nursing to be included (1st October 2024 to 31st December 2024) 649